



Wade Hampton Fire and Sewer District

Public Hearing Notification and Agenda

Date: Wednesday, December 15, 2021

Time: 8:30 AM

Location: 2400 Wade Hampton Blvd.
Greenville, SC 29615

Agenda: Call to Order

Notice of FOIA Compliance:

Both the notification and the agenda for the meeting were posted on the window at the front door of the Wade Hampton Fire and Sewer District headquarters at 2400 Wade Hampton Blvd., and on the Wade Hampton Fire and Sewer District website (<https://whfd.org>) on December 13, 2021.

Agenda:

Presentation of the 2022 Annual Operating Budget for the Wade Hampton Fire Department.

Adjournment.

Wade Hampton Fire Department Proposed Budget for 2022
3.2 mil Decrease - County Reassessment Year

Millage	Value of 1 mil	Increase		
		50.2	53.4	
		\$131,271.00	\$118,399.00	\$ -
Income:		2022	2021	
4301 Tax Collections		6,589,804.20	6,322,506.60	267,297.60
4305 City of Greenville Contract		514,095.55	370,347.79	143,747.76
4306 Cost Recovery (MVA calls)		10,000.00	10,000.00	0.00
4307 Lease Income		0.00	0.00	0.00
4309 Insurance claims (property damage)		0.00	0.00	0.00
4310 Interest income (Fire)		15,000.00	50,000.00	-35,000.00
4350 Miscellaneous Income		0.00	0.00	0.00
Transfer from Reserve		500,000.00	500,000.00	0.00
Total Fire Department Income:		7,628,899.75	7,252,854.39	376,045.36
Expenses:				
5300 Salaries		3,569,005.80	3,352,650.00	216,355.80
5312 OPEB Budget Line Item		50,000.00	20,000.00	30,000.00
5313 OPEB Quarterly 2% Payroll		53,535.09	33,526.50	20,008.59
5322 Social Security		273,028.94	256,477.73	16,551.21
5308 Retirement		704,521.74	611,523.36	92,998.38
5333 Workers Compensation		150,000.00	150,000.00	0.00
5344 State Unemployment		10,000.00	10,000.00	0.00
5355 Accident & Health Insurance		1,247,200.00	1,200,000.00	47,200.00
5408 Gas, Diesel Fuel, Motor Oil		31,500.00	31,500.00	0.00
5410 Vehicle Maintenance		75,000.00	75,000.00	0.00
5411 Communication Equipment & Maintenance		90,000.00	100,000.00	-10,000.00
5412 Building & Grounds		50,000.00	50,000.00	0.00
5413 New Equipment & Protective Clothing		63,500.00	73,000.00	-9,500.00
5414 Dress & Work Clothing		65,000.00	65,000.00	0.00
5415 Station Supplies		25,000.00	25,000.00	0.00
5416 New Equipment		25,000.00	25,000.00	0.00
5417 Public Relations		5,000.00	5,000.00	0.00
5418 Fire Prevention Material		5,000.00	5,000.00	0.00
5420 Office Expense		15,000.00	15,000.00	0.00
5421 Training & Schools		25,000.00	25,000.00	0.00
5424 Miscellaneous		10,286.38	10,355.00	-68.62
5425 Publications		714.50	714.50	0.00
5426 Travel & Conventions		10,000.00	10,000.00	0.00
5427 Membership Dues		10,000.00	7,500.00	2,500.00
5431 Physical Fitness		40,000.00	40,000.00	0.00
5450 Street Lights		85,000.00	40,000.00	45,000.00
5455 Professional Fees		75,500.00	55,500.00	20,000.00
5466 Leased Equipment		15,000.00	15,000.00	0.00
5468 Meals & Meeting Expense		10,000.00	10,000.00	0.00
5475 Equipment Maintenance		40,107.30	40,107.30	0.00
5477 Utilities		120,000.00	120,000.00	0.00
5480 Depreciation Expense - Fire		535,000.00	535,000.00	0.00
5490 General Insurance		65,000.00	45,000.00	20,000.00
5495 Interest Expense		70,000.00	70,000.00	0.00
5629 Office Equipment & Furnishings		10,000.00	10,000.00	0.00
8604 Fire Hydrants		0.00	15,000.00	-15,000.00
8606 Improvement & Additions		0.00	100,000.00	-100,000.00
Total Fire Department Expenses:		7,628,899.75	7,252,854.39	272,877.19
		0.00	0.00	